

Janesville Transit System (JTS)

Assistant City Manager: Mr. Thomas Rogers, Jr.  
(608) 755-3037

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	62,130

Service Consumption

Annual Passenger Miles	1,866,084
Annual Unlinked Trips	517,683
Average Weekday Unlinked Trips	1,878
Average Saturday Unlinked Trips	747
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	472,277
Annual Vehicle Revenue Hours	30,555
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$351,794

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$351,794
Local Funds	( 25%)	558,322
State Funds	( 30%)	660,876
Federal Assistance	( 28%)	634,332
Other Funds	( 1%)	33,198

Total Operating Funds Expended \$2,238,522

Sources of Capital Funds Expended

Local funds	( 26%)	\$30,194
State Funds	( 0%)	0
Federal Assistance	( 74%)	88,135
Other Funds	( 0%)	0

Total Capital Funds Expended \$118,329

Summary of Operating Expenses

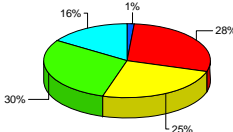
Salary, Wages and Benefits	\$1,719,317
Materials and Supplies	263,146
Purchased Transportation	29,837
Other Operating Expenses	216,753
Total Operating Expenses	\$2,229,053

Reconciling Cash Expenditures \$9,469

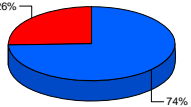
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$27,622	\$30,000	\$60,706	\$0	\$118,328
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$27,622	\$30,000	\$60,706	\$0	\$118,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended

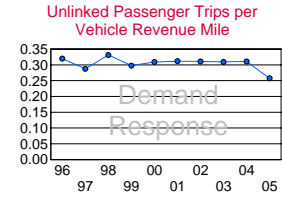
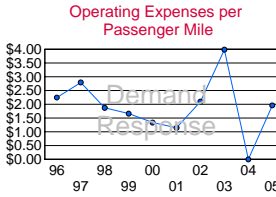
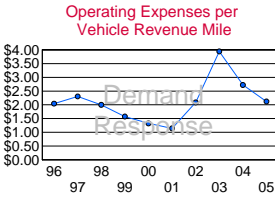
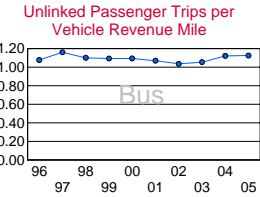
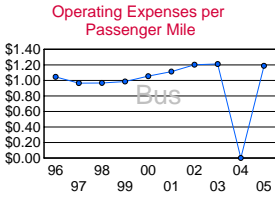
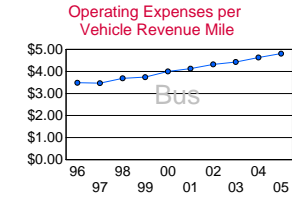


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,195,762	\$343,710	\$118,328	1,849,108	456,576	513,641	29,140	0.0	20	12.2	14	1.71	43%
Demand Response	\$33,291	\$8,084	\$0	16,976	15,701	4,042	1,415	N/A	2	0.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.81	\$75.35	\$1.19	\$4.27	1.12	17.63
Demand Response	\$2.12	\$23.53	\$1.96	\$8.24	0.26	2.86



1 Excludes data for purchased transportation reported separately